

Primary School PE and Sport funding 2023/24

Hurstbourne Tarrant CoE Primary School

Vision: 1. Fund high quality PE and sport for at least 2 hours per week, complimented by a wide range of extracurricular sport and competitive opportunities. 2. Provide equal access to sport for boys and girls.

Key Areas: 1. Increase all staff's confidence, knowledge and skills in teaching PE and sport. 2. Increase engagement of all pupils in regular physical activity and sport. 3. Raise the profile of PE and sport across the school, to support whole school improvement. 4. Offer a broader and more equal experience of a range of sports and physical activities to all pupils. 5. Increase participation in competitive sport.

Aim	Action - What will be	Cost	Impact	Action
	provided?			
Increase all staff's	Review LTP with staff	Planet Education £210	Planet Education insolvent -	Continue to employ Activ360 to support delivery of games sessions.
confidence, knowledge	and pupils. Engage with	per week. 1 hr	replaced by Activ360. All staff engaged and supported games	support delivery of games sessions.
and skills in teaching	external sports	Curriculum time for	sessions. CPD attained through delivery of games sessions by	
PE and sport. (1 and 4)	providers for games	each class and after	trained coaches.	
	(Planet Education).	school clubs.	Mrs Britten unavailable to teach	Mrs Britten - Contact with regards
		(£7560 annually)	dance this year but she did liaise in	to helping to plan and resource
	Dance (Mrs Britten)	Mrs Britten £22 p/h	the development of planning and resources for Y5/6 dance sessions.	future dance sessions across the school.

	and gymnastic sessions. Organise 6 week block of 30 minute swimming sessions for all KS2 non-swimming pupils.	(£220) Andover Leisure Centre (£513 pool hire + £300 instructor + £270 x 6 transport) £2433	(Lindyhop) EE felt confident to deliver sessions and class performed their dance for parents. 5 week swimming session completed. 72% of Y6 pupils achieved swimming target of 25m. 28% progress from non-swimmers to completing 10m.	Book future swimming sessions. Maintain swimming sessions for all year groups in K52 so as to progress towards 100% pupils attaining 25m.
Engage 50% of all pupils in extra-curricular and sporting activity every week. (2)	Monitor pupil registers. Pupil conferencing. Target pupils not engaged in sporting activity. Engage JG Tennis Club in Summer Term. RG to start netball club in Autumn Term.	Potential clubs may need to be added to the timetable. JG Tennis Club £5 per pupil per hour. (Last year £650)	53% of KS2 pupils participated in extra-curricular sporting activity. RG netball club well-attended. A netball team was able to participate in the rural schools' netball festival.	Maintain target. Flag Football could be delivered by Mr Hardy at Activ360 as he has access to the equipment.
Have targeted provision for those least active pupils. Minimum take up of at least 15% from those identified as least active at the start of the academic year. This take up needs to	Analyse last year's sporting register for children. Pupil conferencing - Which children do not participate in sport or physical activity and why? Employ an additional sports coach	Netball club will incur no additional costs. (Review equipment needs. E.g. Netball Posts £250)	Competition club involved some non-competitive sports (kurling) to help engage least active children. Target achieved.	Explore with School Council and through pupil conferencing why least active do not participate in PE.

be sustained over a term - applicable to years 3 -6 only. (2)	from Planet Education so as to increase available numbers at clubs. How can parents, governors and other stakeholders support this objective? Provide a broader curriculum and clubs that engages non-competitive sports.		
Sports Competitions KS2 (5)	Engage in 2 personal challenges. (Discuss with school council) 7 level 1 intra school festivals. 6 Level 2 Inter school festivals. RP to liaise with Andover Rural Schools' Sports Assoc' RP will lead	RP leads Tag-Rugby league and hosts Rural school tag rugby festival. Each games session for KS2 concluded with a min-festival. KS2 also participated in cross-country, athletics, netball and football festivals.	

	organisation of new tag rugby league with more schools involved. Update parent		
Provide opportunity for at least one B team to compete in a Level 2 festival. (5)	transport list. Enter B team into at least one festival this year.	B team selected for tag-rugby festival allowing additional pupils to participate in competition.	
	Identify options for C team. (E.g. Rural school tag rugby)		
Every young person is provided the opportunity to learn to lead through	Children take responsibility for leading warm-ups before games sessions.		
curriculum PE as part of the lesson structure. (3)	Children resource PE sessions and organise training areas.		
	Timetabling of 'Young Leaders'		
Have a School Sport Organising Committee or Crew in place that	School Council and House Captains to debate future sporting	School Council supported RP in providing pupil conferencing in relation to sporting activities.	

influences provision.	issues.		
Train and engage wider	Staff to attend	Basingstoke and Deane	
school staff in the	sessions led by Planet	Sports Partnership	
delivery of school	Education.	(Phil Jeffs) to provide	
sport and physical	Staff to officiate	CPD opportunities.	
activity. (3)	Level 1 festivals.	£650	
TOTAL		£ 11,513	

Additional Actions

Aim	Action	Cost	Impact	Action
To ensure 100% of Y6 pupils can swim 25m (Top up swimming for all non-swimmers and children in KS2 not	Timetable swimming at the Andover Leisure centre.	Included above	See above	
achieving 25m)				
Improved engagement with parents with regards to healthy lifestyles.	Each class to participate in a session of cooking lessons. Y6 Pupils to participate in 'Bikeability' sessions.	Cost of Bikeability.	All Y6 participated in Bikeability course. All pupils recognised with Level 2 or Level 3 certificates.	
Additional playground	Engage with Parish	Costings for:	Completed.	
markings.	Council and School	Tag rugby pitch		

Field Markings.	Council. What do the school and community want?	Rounders Athletics track		
Review delivery of sports day and other sports opportunities.	Discuss opportunities with school council with regards to developing sports day to involve new sports.		School Council convened and opted to maintain the current activities available at Sports Day.	School Council to advise on Sport Relief activity day in 2025.
Maintain quality of sporting equipment.	Monitor available resources. Annual health and safety check of gymnastics equipment.	Tag Rugby Belts £124	Completed.	