



Primary School PE and Sport funding 2023/24

Hurstbourne Tarrant CoE Primary School

Vision: 1. Fund high quality PE and sport for at least 2 hours per week, complimented by a wide range of extracurricular sport and competitive opportunities. 2. Provide equal access to sport for boys and girls.

Key Areas: 1. Increase all staff's confidence, knowledge and skills in teaching PE and sport. 2. Increase engagement of all pupils in regular physical activity and sport. 3. Raise the profile of PE and sport across the school, to support whole school improvement. 4. Offer a broader and more equal experience of a range of sports and physical activities to all pupils. 5. Increase participation in competitive sport.

Aim	Action - What will be provided?	Cost	Impact	Action
Increase all staff's confidence, knowledge and skills in teaching PE and sport. (1 and 4)	Review LTP with staff and pupils. Engage with external sports providers for games (Planet Education). Dance (Mrs Britten)	Planet Education £210 per week. 1 hr Curriculum time for each class and after school clubs. (£7560 annually) Mrs Britten £22 p/h		

	and gymnastic sessions. Organise 6 week block of 30 minute swimming sessions for all KS2 non-swimming pupils.	(£220) Andover Leisure Centre (£513 pool hire + £300 instructor + £270 x 6 transport) £2433		
Engage 50% of all pupils in extra-curricular and sporting activity every week. (2)	Monitor pupil registers. Pupil conferencing. Target pupils not engaged in sporting activity. Engage JG Tennis Club in Summer Term. RG to start netball club in Autumn Term.	Potential clubs may need to be added to the timetable. JG Tennis Club £5 per pupil per hour. (Last year £650)		
Have targeted provision for those least active pupils. Minimum take up of at least 15% from those identified as least active at the start of the academic year. This take up needs to	Analyse last year's sporting register for children. Pupil conferencing - Which children do not participate in sport or physical activity and why? Employ an additional sports coach	Netball club will incur no additional costs. (Review equipment needs. E.g. Netball Posts £250)		

<p>be sustained over a term - <i>applicable to years 3 -6 only. (2)</i></p>	<p>from Planet Education so as to increase available numbers at clubs.</p> <p>How can parents, governors and other stakeholders support this objective?</p> <p>Provide a broader curriculum and clubs that engages non-competitive sports.</p> <p>Introduction of Y5 play leaders.</p>			
<p>Sports Competitions KS2 (5)</p>	<p>Engage in 2 personal challenges. (Discuss with school council)</p> <p>7 level 1 intra school festivals.</p> <p>6 Level 2 Inter school festivals.</p> <p>RP to liaise with Andover Rural Schools'</p>			

	<p>Sports Assoc' RP will lead organisation of new tag rugby league with more schools involved.</p> <p>Update parent transport list.</p>			
Provide opportunity for at least one B team to compete in a Level 2 festival. (5)	<p>Enter B team into at least one festival this year.</p> <p>Identify options for C team. (E.g. Rural school tag rugby)</p>			
Every young person is provided the opportunity to learn to lead through curriculum PE as part of the lesson structure. (3)	<p>Children take responsibility for leading warm-ups before games sessions. Children resource PE sessions and organise training areas.</p> <p>Timetabling of 'Young Leaders'</p>			
Engage a	Pupils to			

representative group of students in leading, managing and officiating in School Games activity. (15% for schools) (3)	referee/officiate level 1 festivals under supervision of staff. Whole school sports day. Children to lead a range of sporting activities.			
Have a School Sport Organising Committee or Crew in place that influences provision.	School Council and House Captains to debate future sporting issues.			
Train and engage wider school staff in the delivery of school sport and physical activity. (3)	Staff to attend sessions led by Planet Education. Staff to officiate Level 1 festivals.	Basingstoke and Deane Sports Partnership (Phil Jeffs) to provide CPD opportunities. £650		
TOTAL		£ 11,513		

Additional Actions

Aim	Action	Cost	Impact	Action
To ensure 100% of Y6 pupils can swim 25m (Top up swimming for all non-swimmers and	Timetable swimming at the Andover Leisure centre.	Included above		

children in KS2 not achieving 25m)				
Improved engagement with parents with regards to healthy lifestyles.	Each class to participate in a session of cooking lessons. Y6 Pupils to participate in 'Bikeability' sessions.	Cost of Bikeability.		
Additional playground markings. Field Markings.	Engage with Parish Council and School Council. What do the school and community want?	Costings for: Tag rugby pitch Rounders Athletics track		
Review delivery of sports day and other sports opportunities.	Discuss opportunities with school council with regards to developing sports day to involve new sports.			
Maintain quality of sporting equipment.	Monitor available resources. Annual health and safety check of gymnastics equipment.	Tag Rugby Belts £124		

